

# CITY MANAGER'S REPORT

February 2025

Prepared For:
Richard Hardy, Mayor Matheson, & City Council

# **FY25**

# COUNCIL GOALS

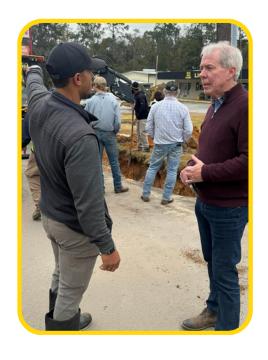




A city that works for everyone



An economy that prospers.





A safe community that thrives.



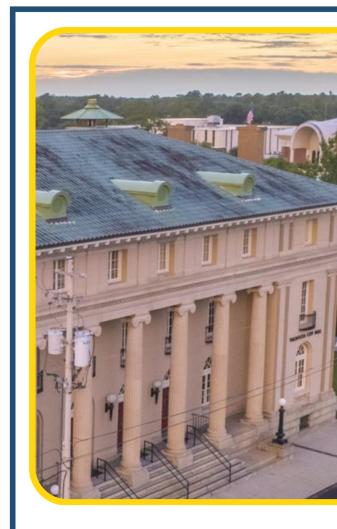
Spaces and places that inspire.

# **FY25**

# COUNCIL ACTION ITEMS



- 1. Review and address the conditions of the road within the city limits based on PCI and identify funding sources including LMIG and others.
- 2. Review traffic calming and signage policies.
- 3. Continue to monitor progress of Barack Obama and Cypress Street projects.
- 4. Move forward on identifying water and sewage infrastructure improvement funding services.
- 5. Review alcohol ordinances.
- 6. Research salaries of cities similar to Valdosta by mid-April.
- 7. Develop an orientation checklist for newly elected officials.





# **PROJECTS COMPLETED**

River Street reopened following a culvert repair on February 26, 2025- District 5

# ONGOING CITY PROJECTS UNDER CONSTRUCTION



#### **District 3**

Country Club Dr. Culvert Repair- JWA Demolition is complete. Base slab for culvert reinstallation is installed. Earthwork and box culvert placement ongoing.

#### All Districts

Scruggs began concrete work (Curb, Gutter, Driveway repairs) for the City wide resurfacing project

#### District 6

Oakdale/Sherwood CMP Outfall Culvert Replacement- 90% Complete. Final punch list completion underway.



# **TSPLOST PROJECTS**

- TIA Project #16285 Old Clyattville Road Widening design & inspections by LEA contractor is Reames & Son Construction– private utility relocation by AGL pending Feb 2025 construction start in Mar 2025
- TIA Project #16290 Baytree Road @ Gornto Road design by Kimley Horn contractor is Reames & Son Construction construction to begin Spring 2025 (LC)

# **UPCOMING CITY PROJECTS**

### District 3

West Street Sidewalk Construction- Southland Contractors- Atlanta Gas completed renovations in late 2024. Revised contract approved by City Council and executed. Construction to start March 2025.

#### District 5

• Trotters Way- Small diameter sewer force main-Contractor is RPI- Construction delayed by hurricane debris; Construction to start Spring 2025.

#### District 6

 Terrace Blvd- 8" Water Main, 500 linear feet- Contractor is RPI- Construction delayed by hurricane debris, Construction to start Spring 2025.





# PRIVATE PROJECTS UNDER CONSTRUCTION INSPECTED BY THE ENGINEERING DEPARTMENT



- Ace Electric Expansion
- Landmark Calvary Holiness Church
- Park Place
- Scintilla Charter Academy

#### District 2

- Harvest Station Apartments
- Turner's Center for the Arts

#### District 3

- Austin Steakhouse (New Constructed Building)
- Cold Fusion
- Madison Highway Buildings
- Race Trac Rd
- The Retreat Apartments

#### District 4

- Cross Road Baptist Church
- Hawthorne North
- Hawthorne South
- Mount Zion Acres Subdivision
- SGMC- Women & Children's Center

#### District 5

• Boys & Girls Club- Lake Laurie

#### District 6

- Villas At Brayfield
- W Alden Place Subdivision





152

Potholes Repaired

15

Traffic Signals Repaired/LEDs Changed 50

Stop Signs Replaced

115

Street Signs Created/Repaired 822

Water/Sewer Cuts Repaired - Sq Ft

10.81

Asphalt Pavement Resurfacing tonnage

8

After Hours Repairs

17

Traffic Signal Maintenance



36

Ft of pipe cleaned

26,315

ft of canals maintenance

69

Miles of streets swept

284

**Trees Trimmed** 

12

Trees Removed

39

Work orders completed



# FINANCE

# **DEPARTMENT**



# of Meters Read

15,936

# of Rereads

291

# of Move Outs **129** 

# of Cut List

0

66



# **COLLECTIONS**

Property Tax	\$860,704.84	
LOST	\$1,021,027.43	
SPLOST	\$1,703,827.37	
T-SPLOST	\$1,063,256.52	

# CUSTOMER SERVICE

New Sign ups 222

Phone Calls 5,640



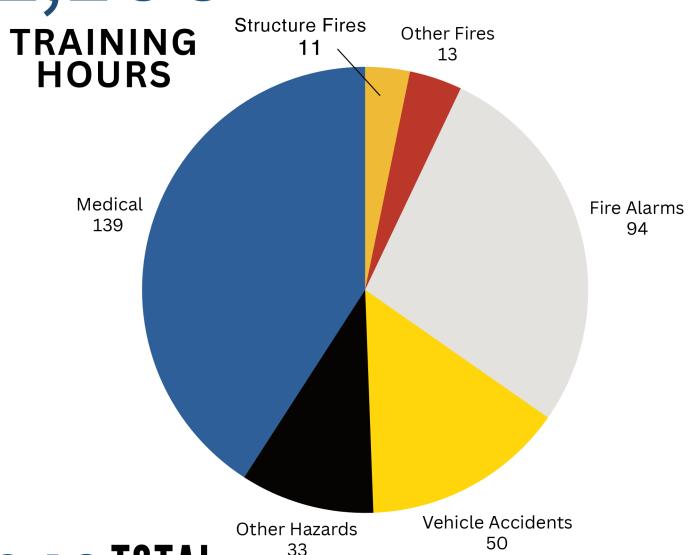
Window Transactions 9,091

**Total Revenue \$7,445,223.72** 





1,206



340 TOTAL CALLS

50





### Council District 1

- 4 FIRE ALARMS
- 29 MEDICAL EMERGENCIES
- 2 OTHER FIRES
- 7 OTHER HAZARDS
- 2 STRUCTURE FIRES
- 3 VEHICLE ACCIDENTS

### Council District 2

- 24 FIRE ALARMS
- 30 MEDICAL EMERGENCIES
- 5 OTHER FIRES
- 6 OTHER HAZARDS
- 4 STRUCTURE FIRES
- 8 VEHICLE ACCIDENTS

### Council District 3

- 33 FIRE ALARMS
- 29 MEDICAL EMERGENCIES
- 8 OTHER FIRES
- 8 OTHER HAZARDS
- 2 STRUCTURE FIRES
- 15 VEHICLE ACCIDENTS









### Council District 4

- 7 FIRE ALARMS
- 17 MEDICAL EMERGENCIES
- 1 OTHER FIRES
- O OTHER HAZARDS
- 2 STRUCTURE FIRES
- 8 VEHICLE ACCIDENTS

### Council District 5

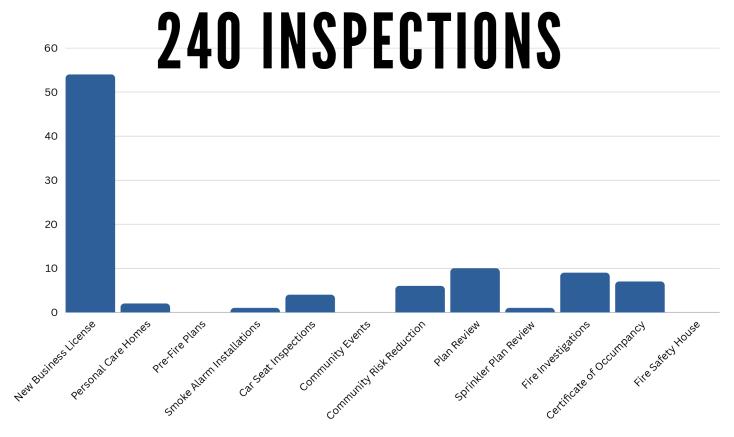
- 19 FIRE ALARMS
- 21 MEDICAL EMERGENCIES
- 3 OTHER FIRES
- O OTHER HAZARDS
- O STRUCTURE FIRES
- 14 VEHICLE ACCIDENTS

### Council District 6

- 15 FIRE ALARMS
- 17 MEDICAL EMERGENCIES
- 2 OTHER FIRES
- 3 OTHER HAZARDS
- 2 STRUCTURE FIRES
- 6 VEHICLE ACCIDENTS







# **VFD SAVES DOG**

On Sunday, February 2, 2025, at approximately 4:22 P.M., the Valdosta Fire Department responded to the report of a structure fire at 602 Charlton Street. A total of twenty firefighters responded, quickly bringing the fire under control and rescuing a canine.







# **EMPLOYEE UPDATES**

## Anniversaries

Bobbie Mcgraw	29 yrs	
Brian Boutwell	29 yrs	
Douglas Stevenson	21 yrs	
Adam Bembry	20 yrs	
Cedric Saunders	10 yrs	
Larry Spencer	10 yrs	
Edward Black	9 yrs	
Victor Anderson	9 yrs	
Terrance Brown	9 yrs	
Anthony McGriff	7 yrs	
Antravius Jackson	3 yrs	
Ryan Chamberlain	3 yrs	
Bryan McCarty	3 yrs	
Naiquavis Sutton	3 yrs	
Charles Clark	2 yrs	
Mitchel Alvarez	2 yrs	
Rhonda Burgman	2 yrs	
Gabrial Luke	2 yrs	

Amanda Green	1 yr
Darius Leggette	1 yr
Jermaine Mitchell	1 yr
Kasmira Smith	1 yr
Conisha Golden	1 yr
Margaret Miller	1 yr
George Sutton Jr.	1 yr



# INSPECTIONS DEPARTMENT



# of plans submitted	# of plans completed in 10 days or less	
43	22	

# of inspections submitted

960

# of same day inspections by permit clerk

50



# DOWNTOWN MAIN STREET



## **EVENTS**



- Downtown 2
  - First Friday
  - Love your Downtown
- Retail 16
- Restaurants 41
- Turner Center for the Arts: 54
- Theatre Guild Valdosta: 7
- CVDA Meetings: 1

### **BUSINESS ANNIVERSARIES**



Georgia Beer Company February 4th, 2019



# SOCIAL MEDIA & WEB STATS



#### Facebook:

o Followers: 20,831

o Reach: 291.4K

• New Followers: 268

o Views: 685.2K

### • Instagram:

o Followers: 6,901

• Reach: 12.2K

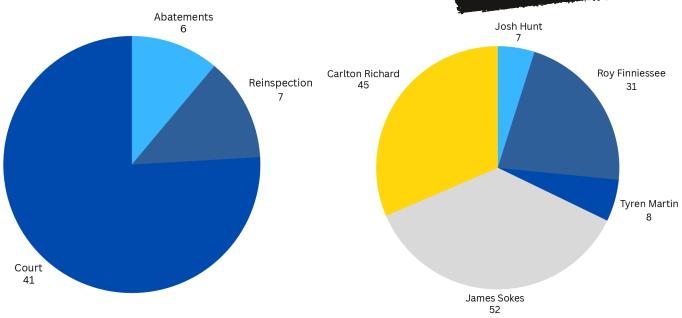
• New Followers: 117

o Views: 37.2K

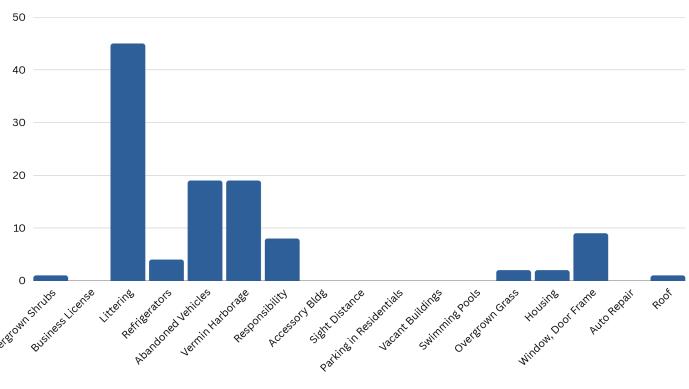


# COMMUNITY PROTECTION





### **OPEN CASES**



# NEIGHBORHOOD DEVELOPMENT



## **CDBG PROJECTS**

- 216 Windsor Street, rehabilitation District 4
- 817 East Brookwood Pl., reconstruction, District 4
- 1007 Ponderosa Dr., rehabilitation District 4
- 1007 Bunche Dr., rehabilitation District 1

203 CHESTER STREET.
RECONSTRUCTION DISTRICT 1



THE APPLICATION PERIOD FOR COMMUNITY BLOCK GRANT IS NOW OPEN





- There were 31 **Zoning Approval forms** issued for non-commercial new construction or building additions.
- There were (8) major ongoing **subdivision plats** during the month of January, as well as (1) new minor plat and (3) new recombination plats that were recorded. Several other proposed plats were reviewed in draft stages for future recording.
- There were (1) of **Administrative Permits** processed in January, However, there were 0 Special Event alcoholic beverage catering events reviewed in January..
- There were 2 **First Step** with local property owners and their development design professionals and 6 **Pre-application meetings** during January..
- There were 1 variance applications processed in January through the ZBOA.
- There were 7 **sign applications** processed and (#) approved in December .
- # There were (7) formal **Open Records Request** reviewed during the month of January.
- There was 7 formal **Zoning Verification Letter** requested during the month of January.

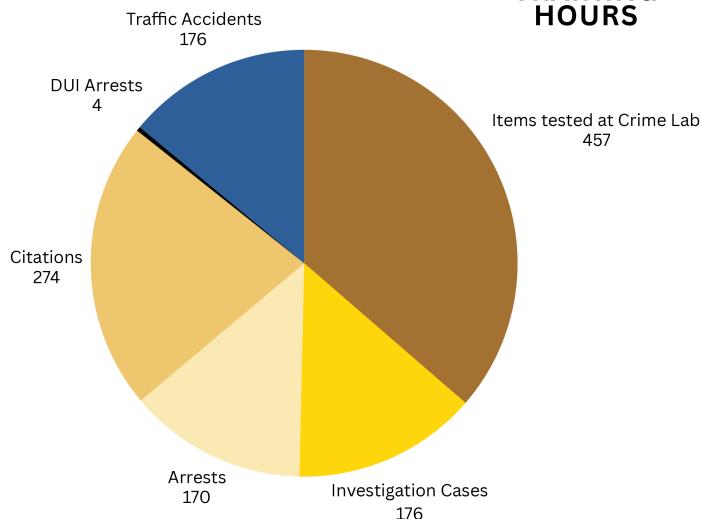


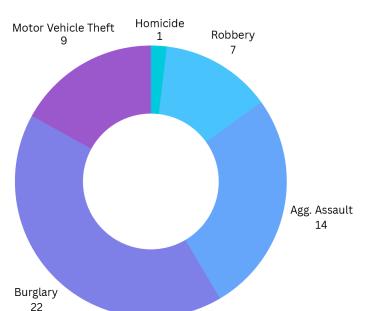


# 4,903 CALLS FOR SERVICE

367

# **TRAINING**





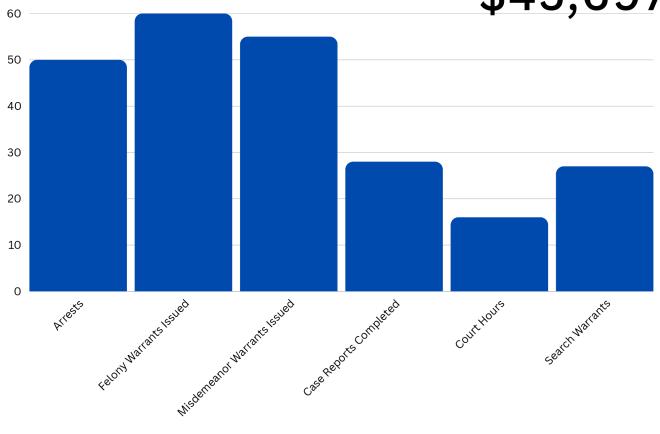
# INVESTIGATIONS BUREAU 208cases

\$175,300

Value of Property Recovered

Value of Property/Contraband Seized

\$45,697





VPD currently has22 NeighborhoodWatch Programs



- Several members of the department participated in receiving Valentines Gifts from special citizens that made them for the officers.
- Chief Manahan participated in a video to promote the Great American Cookoff, between first responders to benefit the Boys and Girls Club.
- Food was delivered to the police department on behalf of several businesses and citizens, along with appreciation notes.



### <u>Top intersections with collisions:</u>

- St. Augustine/Norman Dr
- Bemiss Rd/Inner Perimeter
- N. Ashley St./Northside Dr
- Baytree Rd/Gornto Rd

# Top collision causes:

23.2% Following too Closely

20.9% Failure to Yield

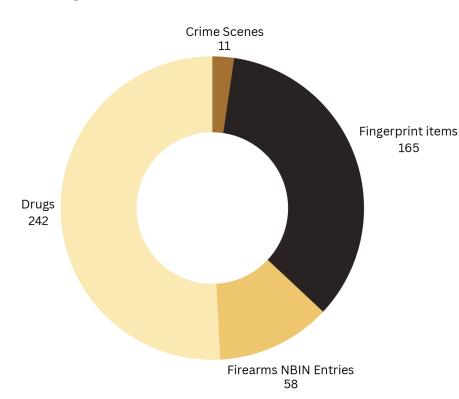
# BUREAU OF SUPPORT SERVICES

The District Attorney received **55** case files and Lowndes County State Court received **25** case files to assist in prosecuting cases for both entities made by Patrol and Support personnel.

documents processed 12,216



### **REQUESTED SERVICES**



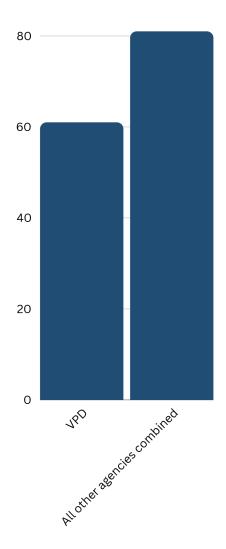
457 ITEMS TESTED



YTD: 457 ITEMS TESTED



100



# PUBLIC WORKS DEPARTMENT





e-recylcling YTD (lbs)



**204** 

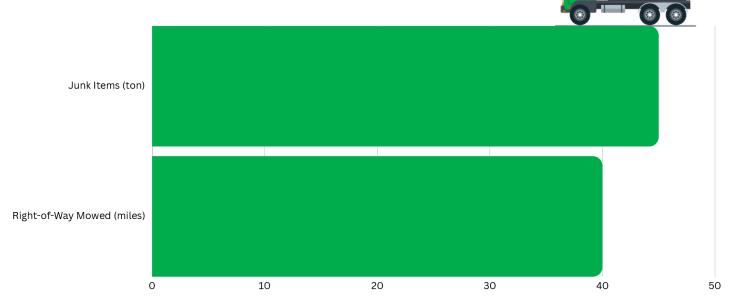
bags of litter collected

Right-of-Way & Road Cleanups:

Love Where You Live & Adopt-a-Road Programs

354

Maintenance Center Work Orders Completed



# LANDFILL MONTHLY TONNAGE

Yard Debris	Commercial	Residential	Roll-off
612.77	992.21	1058.39	840.00







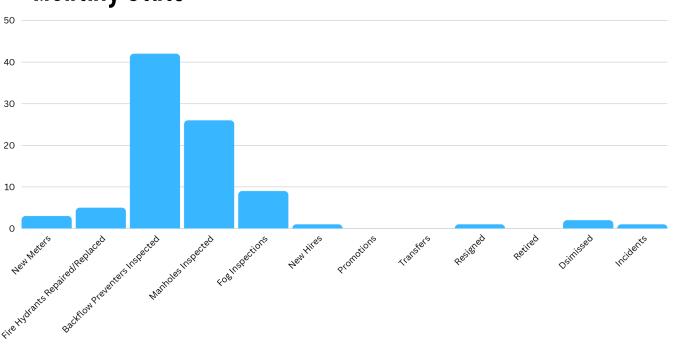
### Capital/Equipment Projects Update

- Guest Rd WTP Train II Repair 24" Water Main (Emergency Repair)
  - Contractor to begin (tentative) 3/20/25.
- Guest Rd WTP MCC Switchgear.
  - The project should be completed in March 2025.
- Withlacoochee WPCP Sludge Belt Press Replacement.
  - The 90% design review and meeting was in January 31st, 2025.
  - Reviewing 100% design.
- Gornto and Remer Phase 1 Lift Station Improvements
  - We are anticipate to get this started in January of 2025.
  - Council approved installing four VFD's two at each station.
- Water Plant No 2
  - We anticipate water quality results from Well# 2 in a couple of weeks. Well #1 results are completed.
- Inner Perimeter Rd Water & Sanitary Sewer Extensions to E. Park Ave. Project.
  - In the design phase.

#### CMOM and Consent Order

- The end of the year report will be sent to EPD at the end of January 2025.
- The end of the year report was completed and sent to EPD.
- Mud Creek WPCP
  - Currently in design and surveying process.
- Sheri Lake Extension
  - Currently in design and surveying process.
- Knight Mill Lift Station
  - Currently in design process.

# **Monthly Stats**







# See Click Fix

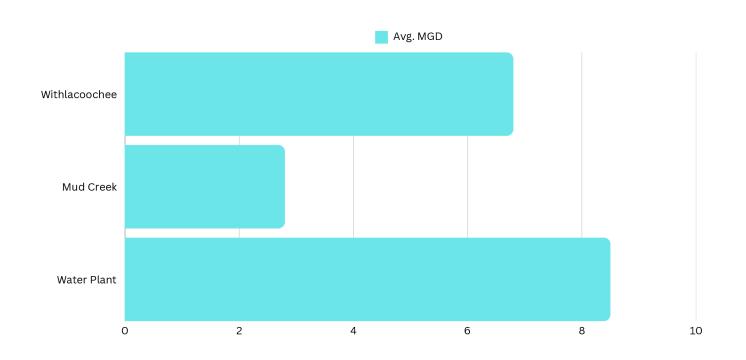
- Total: 6
- Acknowledged: 6
- Closed: 4

**97%** Central Maintenance Preventative Work Orders Completed

48 Service Calls Completed: Water

2 1 Service Calls Completed: Sewer

150 Watershed & River Samples Collected



# PUBLIC INFO DIVISION





### LINKEDIN

1,305 followers

105 page views

+13 increase

7.9% decrease



### **FACEBOOK**

27,654 followers 117.7K reach

+33 net increase

41.5% decrease



### **INSTAGRAM**

4,303 followers

6.3K reach

+46 net increase

10.4% decrease



+10 increase



# WATCH 51.4 TIME HOURS

## **16 VIDEOS UPLOADES**

- 1. Special Called Meeting of the Valdosta City Council 1.28.25
- 2.VFD: Burn Awareness Week 2025
- 3. Save the Date for the 3rd annual Bluesberry Festival!
- 4. Welcome New Employees to the City of Valdosta! | HR Breakfast
- 5. How to Use the Valdosta Click N' Fix App | Public Works Service Requests
- 6. Regular Session of Valdosta City Council 2.6.25
- 7. Inaugural SGBC Black History Month Parade
- 8. How to Get a Business License in Valdosta
- 9. Arbor Tips for Georgia Arbor Day

- 10. MATHCOUNTS 2025: Valdosta's Future Mathematicians Compete for the Win!
- 11. Regular Session of Valdosta City Council 2.20.25
- 12. Neighborhood Development | Community Development Block Grant Program
- 13. How to Report Utility Issues with Valdosta Click N' Fix
- 14. VPD | Quarterly Training for Annual Recertifications 15.VPD's Officer Dilan Boutwell Receives Rotary Club's
- Officer of the Year Award
- 16. Valdosta Celebrates Arbor Day

## **GOVDELIVERY REPORT**

# 11,513 Subscribers

+144 increase

#### **NEWSLETTER SENT**

#### 02/10/2025

#### 7,532 Recipients

- 96% Delivered
- 4% Bounced
- 45% Opened
- 6% Click Rate

#### 02/17/2025

#### 7,529 Recipients

- 96% Delivered
- 4% Bounced
- 43% Opened
- 5% Click Rate